

# Provisional Budget for Brookings County, South Dakota

For Year January 1, 2006 through December 31, 2006

GOVERNMENTAL FUNDS									Expendable Trust Funds		
General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	WIC Fund 231	County Building Fund 301	TIF Debt Service Fund 401		Law Library Fund 704	Contract Law Fund 237	Wetland Fund 711
<b>General Government</b>											
110 Legislative											
111 Board of County Commissioners	583,998.00										
112 Contingency	350,345.00										
120 Elections	119,614.00										
130 Judicial	268,800.00										
140 Financial Administration											
141 Auditor	191,510.00										
142 Treasurer	255,221.00										
150 Legal Services											
151 States Attorney	346,148.00										
153 Law Library									-		
160 Other Administration											
161 General Government Building	322,564.00					66,500.00					
162 Director of Equalization	337,822.00										
163 Register of Deeds	146,754.00										
165 Veteran's Service Officer	60,539.00										
166 Predatory Animal (GFP)	5,805.00										
Total General Government	2,989,120.00	-	-	-	-	-	66,500.00	-	-	-	-
<b>Public Safety</b>											
210 Law Enforcement											
211 Sheriff	709,873.00										
212 County Jail	727,620.00										
213 Coroner	13,500.00										
214 Juvenile Detention	76,326.00										
215 Contract Law Enforcement										170,008.00	-
220 Protective and Emergency Services											
221 Fire Department Trust	110,000.00										
222 Emergency & Disaster Services				397,215.00							
223 Drainage Commission	24,220.00										
225 Enhanced 911		245,000.00									
Total Public Safety	1,661,539.00	-	245,000.00	397,215.00	-	-	-	-	-	170,008.00	-

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<b>Public Works</b>											
310 Highways and Bridges											
311 Highway		3,108,002.00									
<b>Total Public Works</b>	-	3,108,002.00	-	-	-	-	-	-	-	-	-
<b>Health and Welfare</b>											
410 Economic Assistance											
411 Care of Poor	231,350.00										
412 Social Services	300.00										
420 Health Assistance											
421 Community Health	59,275.00										
422 Family Planning	-										
427 Women, Infants, & Children (WIC)						35,085.00					
430 Social Services											
432 Bkgs Area Transit Authority	36,000.00										
433 Community Action	9,000.00										
434 Domestic Abuse	30,000.00				8,600.00						
440 Mental Health Services											
441 Mentally Ill	23,900.00										
442 ADVANCE	27,000.00										
444 ECMHCD	50,000.00										
<b>Total Health and Welfare</b>	466,825.00	-	-	-	8,600.00	35,085.00	-	-	-	-	-
<b>Culture and Recreation</b>											
510 Culture											
511 Public Library	30,950.00										
512 Historical Museum	4,000.00										
522 Glacial Lakes	-										
520 Recreation											
525 Senior Companion	3,750.00										
<b>Total Culture and Recreation</b>	38,700.00	-	-	-	-	-	-	-	-	-	-

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<b>Conservation of Natural Resources</b>												
610 Soil Conservation												
611 County Extension	127,241.00											
612 Soil Conservation	17,500.00											
615 Weed Control	258,364.00											
625 Wetland										1,500.00		
Total Conservation of Natural Resources	403,105.00	-	-	-	-	-	-	-	-	1,500.00		
<b>Urban and Economic Development</b>												
710 Urban Development												
711 Planning & Zoning	110,131.00											
712 First District Planning	27,487.00											
720 Economic Development												
721 Economic Development	10,000.00											
Total Urban and Economic Development	147,618.00	-	-	-	-	-	-	-	-	-		
<b>Debt Service</b>												
810 Principal						75,000.00	125,500.00					
820 Bond Interest Payments						21,190.00	99,550.00					
Total Debt Service	-	-	-	-	-	96,190.00	225,050.00	-	-	-		
<b>Other Uses</b>												
910 Other Financing Uses												
911 Operating Transfers Out												
Emergency Management	50,000.00											
Hwy & Bridge 201	1,250,000.00											
Law Library	-											
Total Other Uses	1,300,000.00	-	-	-	-	-	-	-	-	-		

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<b>Total Appropriations</b>	7,006,907.00	3,108,002.00	245,000.00	397,215.00	8,600.00	35,085.00	162,690.00	225,050.00	-	170,008.00	1,500.00
<b>Cash Balance Applied</b>	(88,561.00)	560,002.00	-	34,421.00	-	3,545.00	(24,692.00)	(95,450.00)	-	15,982.00	-
311 Current Property Tax Levy	6,357,584.00						163,015.00	320,000.00			
Less 25% to Cities	(4,701.00)										
312/319 -- Other Taxes	92,000.00	-	235,000.00				1,930.00				
Net Total Taxes	6,444,883.00	-	235,000.00	-	-	-	164,945.00	320,000.00	-	-	-
320 Licenses and Permits	12,000.00	170,000.00			6,500.00						
330 Intergovernmental Revenue	193,500.00	1,052,000.00		312,694.00		-	1,000.00				
340 Charges for Goods & Services	677,750.00	40,000.00			2,100.00	31,540.00			-	154,026.00	-
350 Fines and Forfeits	30,000.00										
360 Miscellaneous Revenue	86,680.00	26,000.00	10,000.00	100.00		-	30,000.00	500.00		-	1,500.00
370 Other Financing Resources	1,000.00	1,260,000.00		50,000.00					-		
<b>Subtotal</b>	1,000,930.00	2,548,000.00	10,000.00	362,794.00	8,600.00	31,540.00	31,000.00	500.00	-	154,026.00	1,500.00
<b>Less 5% (SDCL 7-21-18)</b>	(350,345.00)	-	-	-	-	-	(8,563.00)	-	-	-	-
<b>Net Means of Finance</b>	7,006,907.00	3,108,002.00	245,000.00	397,215.00	8,600.00	35,085.00	162,690.00	225,050.00	-	170,008.00	1,500.00
<b>Total Appropriations</b>	7,006,907.00	3,108,002.00	245,000.00	397,215.00	8,600.00	35,085.00	162,690.00	225,050.00	-	170,008.00	1,500.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	6,357,584	4.99
County Building Fund	163,015	0.13
	6,520,599	5.12

## Resolution # 05-38

Adoption of Provisional Budget for Brookings County, South Dakota

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brookings County, will meet 601 4th Street at Brookings, South Dakota, on Tuesday, September 6, 2005, at 9:30 am for the purpose of considering the foregoing Provisional Budget for the year 2006 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 27th of September, 2005. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

Janet Willmott, County Auditor  
Brookings, South Dakota